



Cabinet agenda

Date: Tuesday 13 February 2024

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

M Tett (Leader), S Broadbent (Deputy Leader and Cabinet Member for Transport), A Macpherson (Deputy Leader and Cabinet Member for Health and Wellbeing), T Broom (Cabinet Member for Climate Change and Environment), J Chilver (Cabinet Member for Accessible Housing and Resources), A Cranmer (Cabinet Member for Education and Children's Services), C Harriss (Cabinet Member for Culture and Leisure), A Hussain (Cabinet Member for Communities), P Strachan (Cabinet Member for Planning and Regeneration) and M Winn (Cabinet Member for Homelessness and Regulatory Services)

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If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Page No
1 Apologies	
2 Minutes	5 - 28

To approve as a correct record the Minutes of the meeting held on 4 January 2024.

3 Declarations of interest

4 Hot Topics

5 Question Time

Question from Councillor Robin Stuchbury to Councillor Angela Macpherson, Deputy Leader and Cabinet Member for Health and Wellbeing

The government has allowed councils which provide social care to adults to increase their share of council tax by up to an extra 2% in comparison to last year's council tax. This additional council tax charge is called the adult social care precept. What is the level in percentage terms of the total amount of the Buckinghamshire Council precept which is made up from the social care precept element collected from council tax payers, since its introduction in 2015/16, and what is the total amount in monetary terms which the social care precept brings into the local authority as a financial figure to be used to fund adult and social care since 2015/16 to support this important service?

6	Forward Plan (28 Day Notice)	29 - 44
7	Select Committee Work Programme For Cabinet to note the Select Committee Work Programme.	45 - 52
8	Budget Scrutiny 2024 Report	53 - 108
9	Change to Council Tax Discounts and Premiums	109 - 122
10	Medium Term Financial Plan 2024/25 to 2026/27 and Capital Programme 2024/25 to 2027/28	To Follow
11	Capital and Investment Strategy	123 - 148
12	Q3 Capital Budget adjustments and Reprofiting	149 - 158
13	Q3 Budget Monitoring Report 2023-24	159 - 190
14	Q3 Performance Report 2023-24	191 - 282
15	Adoption of the Shenley Park Supplementary Planning Document	283 - 290
16	Exclusion of the public (if required) To resolve that under Section 100(A)(4) of the Local Government Act	

1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.

Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)

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|-----------|--|------------------|
| 17 | Confidential Minutes | 291 - 294 |
| 18 | Date of next meeting
22 February 2024 at 3pm | |

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Ian Hunt democracy@buckinghamshire.gov.uk